

Annual Report 2010 - 2011

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Friends

Towards Future has completed its third year on March 2011. We came through another successful year with our projected vision and mission. Our promise to focus education & health of the women & children have been successfully implemented. We set up programs with the high school children in the past years to protect our environment in Kalikapur Village in North 24 parganas and Kalyani in the district of Nadia in West Bengal.

We started our journey by providing support to thirty children. Now there are more than two hundred and fifty children who are getting support directly from our programs. Towards Future also joined their hands to the organizations who aim to work in the same field. We have been associated with **Give India, Guide Star India** and **Credibility Alliances**. It is our pleasure to inform you all that our access to this credible and trusted donor networks has enhanced our confidence to continue the work. This year the eminent educational institute **Loreto Day School Sealdah**, came forward to work together with us. We are also thankful to our two eminent working partners – **Wipro Cares Trust** and **Cognizant Outreach**.

Dynamic youth volunteers are also coming forward to work with us through **Tata Jagore network** and **AISEC, Volunteer Exchange Program**. These volunteers offered themselves as dedicated volunteers in our different projects. The dedication and commitment of our members, volunteers and employees are our asset that makes our journey smooth and ease.

Regards

Saugata Basu
President
Towards Future

Mission:

We work for the socio economically challenged people with special focus on education and health of Children and women. We are also committed to protect and conserve ecology and environment.

Vision:

- Offering opportunities for basic education.
- Access to primary and vocational education
- Reduce infant mortality
- Improve Health and Hygiene
- Promote sustainable economic development
- Promote women empowerment
- Protect ecology and environment

Project Location:

- Kalikapur village, Rajarhat – North 24 Parganas
- Kashinathpur, Rajarhat – North 24 parganas
- Kalyani – Nadia

Projects:

- Sishumon
- Back To The Future, Kalyani (Non-formal education Center for the non-school going children)
- BTF Wipro Cares Learning Center, Rajarhat(Non-formal education Center for the non-school going children)
- Matrimon (Awareness program for the mothers)
- Susiksha (Spoken English Class for the young adults)
- Uttaran
- Smile (sponsorship program)

Sishumon:



Sishumon is a pre primary school set up at Kalikapur village, Rajarhaat. This is basically the stepping stone for the first generation learners. Only the children from below the poverty line families are entitled to get admission here. Everything related to their education including tiffin and dress materials are provided free of cost. We presently accommodate around 50 students in this play school. The methodology of teaching is set to develop language skills, Self help skills, social and emotional growth and to prepare the kids ready to proceed for further education. Last year twenty two children have been mainstreamed in class I in the local primary school.

BTF Kalyani:



Through the project Back To The Future, we want to introduce basic literacy and enhance basic education among the children, who are not going to schools and mainstream them in formal schools. The target age group is 6 years to 14 years. We have twenty five students in this project who get educational support with free of cost. They also receive supplementary Tiffin at the end of their class. Quarterly health check up organized and free medicines provides according to the prescription.

BTF Wipro Cares Learning Center:



This is a non-formal primary education center set up for the drop out children/child labour/children registered their name in the formal school but not attending those school. Children from migrant families are also our beneficiaries. This is a joint initiative of **Wipro Cares Trust** and Towards Future. At present we have fifty five students in this project. Last year fourteen children have been mainstreamed in different formal school – nine have been admitted in class V (Secondary School) and six have been admitted in primary school.

Matrimon (Awareness program for the women):

This project has been set up for the rural women. We believe that the level of the conscious of the parents can make a considerable change in the family. Especially women education can play a vital role in this part. We aim to address this part through this project.



Susiksha (Spoken English class for the young adults):



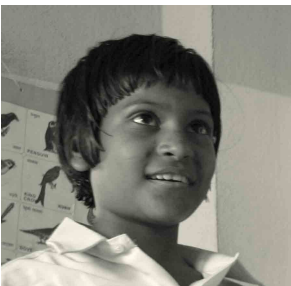
To uplift the standard of practical knowledge in English among the rural youth we set up this project. We have noticed that these students are good in their own subjects but weak in English that makes them inconfident. Their inconfidence is one of the important hurdles in their career. To overcome this situation these children are eager to learn English properly. We have twenty students in this project who are doing their graduation and masters

Uttaran (Literacy program for the children of Brick-field workers):



Uttaran is a day care learning center for the children of brick field workers at Kashinathpur. There are two brick fields named BBS and UBW. More than hundred students are our beneficiaries. We provide them the basic literacy which is essential for their daily life. They have also been provided small snacks as their Tiffin at the end of their class. **Loreto Day School** is one of our major partners for this project.

Smile (Individual sponsorship program):



We believe that all it takes to make a difference is a little individual compassion toward the society. A small gesture of kindness can actually change the world. This is where we seek your co-

operation. Towards Future plans to make Sponsorship a true one-to-one experience, offering the sponsor a chance to change a young life for the better and oversee the transformation. To ensure a better future for the less privileged children of India, we support child education. Through this program we support a poor child to continue his/her education till s/he is 18 (or class XII level Public Examination). If a particular student shows good academic aptitude and fares well in the school leaving examination, s/he will be considered for special support to continue higher studies. If the child is not inclined towards further academic education, "Towards Future" will continue to arrange for opportunity-based vocational training to help the child make a living as a working young adult. Monitoring the day to day progress of education of the sponsored children is soul responsibility of "Towards Future" and the organization is accountable for regular intimation of the same to respective sponsors.

Events organized during this year:

April 2010	Guardians meeting
3 rd May 2010	Teachers Training
24 th June 2010	General Health Awareness Camp for the children between 3 to 14 years
June – July 2010	Environmental awareness campaign in different high schools of Rajarhat
July 2010	Guardian's meeting
15 th August 2010	Independence Day Celebration at Rajarhat project Office
21 st August 2010	Annual General Body Meeting
28 th August 2010	One Day program with different school students at Ambika Saudamini Girls High School on "Save The Earth"
17 th September 2010	General Health Camp at Kalikapur for 6 to 14 years children
September 2010	Guardians meeting
30 th September 2010	General Health Awareness Camp for the children of 3 to 6 years
8 th & 9 th October 2010	Distribution of new dress to our school children at Kashinathpur
12 th October 2010	Distribution of new dress to our beneficiaries at BTF Kalyani
1 st November 2010	Teachers Training at Kalikapur
20 th November 2010	Teachers training at Loreto Day School, Sealdah
3 rd December 2010	Magic show organized for the pre-school children organized by Cognizant Outreach and distribution of winter garments to the children
4 th December 2010	Foundation Day celebration at Kalyani BTF school
23 rd December 2010	General Health Awareness Camp for the children of 6 to 14 years
6 th January 2011	General Health Awareness Camp for the children of Brick Field workers at Kashinathpur

8 th January 2011	Annual picnic with all of our beneficiaries at Kadampukur, Rajarhat
Mid of January 2011	Guardians meeting
20 th January 2011	Inhouse Teachers training at Kalikapur
27 th to 29 th January 2011	Teachers training at Loreto School Sealdah
28 th January 2011	Distribution of house kits to the poor villagers organized by Rotary Kolkata
February 2011	Day outing at Alipur Zoo Kolkata with the BTF Kalyani children

FINANCIAL STATEMENT

Balance Sheet as per 31st March 2011

Liabilities	Rs	Rs	Assets	Rs	Rs
<u>General Fund A/C</u>			<u>Office Equipment</u>		
Opening Balance	145718.0		Opening Balance	5580.00	
Add: Surplus of	0		Less: Depreciation	<u>558.00</u>	5022.00
Income over Exp		264179.0			
	<u>118461.00</u>	0	<u>Cash & Bank</u>		
<u>Advance</u>			Cash in Hand	12874.00	
From Wipro for			SBI A/C		
Project	11421.00		30944518471	52904.00	
From Member			ICICI Bank A/C		
	<u>41000.00</u>	52412.00	004201028355	<u>251306.00</u>	317084.00
<u>O/S Expenses</u>					
Audit Fees		5515.00			
		<u>322106.0</u>			<u>322106.00</u>
		0			

Income & Expenditure Account for the year ended on 31st March 2011

	Expenditure	Rs	Rs		Income	Rs	Rs
To	<u>Administrative</u>			By	<u>Donation Received</u>		
	<u>Expense</u>				Members	43000.00	

Salary	9000.00		Others	<u>847406.00</u>	890406.00
Staff welfare	2419.00				
Printing & Stationary	3203.00		Interest received		1282.00
Telephone	600.00		Sale of Greetings Card		35870.00
Computer Repair	1050.00				
Filing fees	375.00				
Conveyance	2764.00				
Affiliation Expenses	7480.00				
Postage & Courier Charges	230.00				
Audit Fees	5515.00				
Internet	<u>8937.00</u>	41573.00			
Expenses for Greetings Cards		15127.00			
Depreciation		558.00			
Excess of Income over Expenditure		870300.00			
		<u>927558.00</u>			<u>927558.00</u>
<u>Application For Cause</u>					
Project Expenses		751839.00	Excess of Income over Expenditure		870300.00
Net Surplus c/f		118461.00			
		<u>870300.00</u>			<u>870300.00</u>

Receipts & Payments Account for the year ended 31.03.2011

	Receipts	Rs	Rs		Payments	Rs	Rs
To	<u>Opening Balance</u>			By	<u>Project Expense</u>		751839.00
	Cash in hand	776.00			Expense incurred for Greetings Cards		15127.00
	State Bank Of India	45556.00			Advanced repaid to member		35000.00
	ICICI Bank	<u>138815.00</u>	185147.00		<u>Administrative expenses</u>		
	Donation Received Members	43000.00			Salary	9000.00	
	Others	<u>837257.00</u>	880257.00		Staff Welfare	2419.00	
	Bank Interest		1282.00		Printing & Stationary	3203.00	
	Sale of Greetings Cards		35870.00		Telephone	600.00	
	Advance from member		45000.00		Conveyance	2764.00	
	Advance from Wipro		11412.00		Affiliation Expenses	7480.00	
					Postage & courier charges	230.00	
					Computer Repair	1050.00	
					Filing Fees	375.00	
					Audit Fees	3860.00	
					Internet	<u>8937.00</u>	39918.00

					<u>Closing Balance</u>		
					Cash in hand	12874.00	
					State Bank of India (a/c no 30944518471)	52904.00	
					ICICI bank a/c no 004201028355	<u>251306.00</u>	317084.00
			<u>1158968.00</u>				<u>1158968.00</u>

Distribution of staff according to salary level:

Slab of gross salary per month (in Rs) and other benefits paid to the staff	Male	Female	Total
< Rs 5,000	3	11	14
5,000 to <10,000	1	-	1
10,000 to < 20,000	-	1	1
20,000 and above	-	-	-
Total	4	12	16

The salary & other benefits of the NGO Head, the highest paid staff member and the lowest paid staff member

Head of the organization (including project honorarium)	Rs 1,56,000 per year
Highest paid Full time regular staff	Rs 1,56,000 per year
Lowest paid Full Time regular staff	Rs 7,050 per year

Staff Details:

Gender	Paid Full Time	Paid Part time	Paid Volunteers / Consultants
Male	2	2	1
Female	12	-	3
Total	14	2	4

Name of the Staff

&

Volunteers & Consultants:

Supriya Roy Chowdhury
Mousumi Bhattacharya
Partha Dey
Rajjak Ali
Surabuddin Molla

Sumana Roy
Rajesh Gupta
Agnisikha Majumder
Sudipa Batabyal
Payel Sengupta

Marufa Khatun
 Camelia Chakraborty
 Jhumur Pal
 Saraswati Naskar
 Monika Naskar
 Manika Sardar
 Manas Bose
 Mafuja Bibi
 Meena Bibi
 Serina Bibi
 Pampa Bhadra

Rabindra Nath Saha
 Susmita Bhattacharya
 Dipankar Bhattacharya
 Sambita Sengupta
 Kalpana Das

Dipankar Gooptu (Auditor/Consultant finance)

Remuneration of the Board Members

SI No	Name	Position on Board	Gross remuneration & reimbursement made annually
1	Dr Saugata Basu	President	00
2	Dr Arpita Sen	Vice President	00
3	Supriya Roy Chowdhury	Secretary	Rs 1,56,000
4	Mousumi Bhattacharya	Asst Secretary	Rs 37,500
5	Arup Sen	Treasurer	00
6	Parag Basu	Member	00
7	Arup Roy Chowdhury	Member	00
8	Apurba Majumder	Member	00
9	Partha Paul	Member	00
10	Masum Parvej	Member	00
11	Suman Das	Member	00
12	Bappaditya Lala	Member	00

The Executive members – Supriya Roy Chowdhury & Mousumi Bhattacharya receive project salary from BTF Wipro Cares Learning Center and BTF Kalyani projects respectively.

Amount reimbursed (in Rs.) to ALL Board members, Volunteers & Staff members in the financial year 2009-2010 for the following items:

1	International Travel	Rs. 00
2	National Travel	Rs. 00

Bank Details:

- Towards Future has a savings account with ICICI Bank, Salt lake Branch Kolkata 91. A/c no: 004201018355 and
- A savings account with Sate Bank Of India, Prafullakanan Branch, Kolkata, A/c no 30944518471

Auditor: Dipankar Gooptu & Associates, 6/1C Middleton Street, 1st Floor, Kolkata 700071

Acknowledgement:

Towards Future acknowledges the support received from our well wishers, members & volunteers and staff members who have extended their hands and provides their best to go forward.

Anindya Subhra Dutta
Abantika Bera
Ayan Chaudhury
CBF Components Pvt Ltd
Dr Sachin Pal
Guidestar India
Loreto Day School Sealdha
Nikhilesh Patra
Rochita Bhatta Mishra
SBI Lodhar Branch
SBI Laktupur Branch
Shivaji Dasgupta
S K Basu
Subhendra Bhowmick
Sanghamitra Ghosh
Sonali Bhaduri
Sudipa Batabyal
Tagari Naskar
Tata Jagore Team
UHC team, Wipro Kolkata

Apurba Kumar Majundar
Acclaris Business Solutions Pvt Ltd,
Biman Ranjan Karmakar
Cognizant Outreach – Kolkata
GIVE India
Kapildeb Sarkar
Malati Roy
Payel Sengupta
State Bank of India, Islampur Branch
SBI Kulavita Branch
Shibasish Dasgupta
Somnath Behera
Soumita Dutta
Sudhir Tewari
Staff of CBF
Shibani Bhattacharya
Subhendu Bhar
Timir Deb
Wipro Cares Trust
Uma Chakraborty