



Towards Future

Annual Report - 2019-2020



Together we can achieve

“The future depends on what you do today.”



More than a decade journeyed. Dozens of lives touched. Scores of initiatives taken...and miles to go.

Towards Future was registered in 2008 with the intent of working in the economically vulnerable setting of the society. The organisation was founded with a single mission in mind – to create safe environment for children and women where they are aware of their basic rights and are empowered enough to exercise them. Towards Future works incessantly in creating opportunities in two primary areas – service delivery and advocacy. Within the scope of service delivery, the organisation aims to create meaningful difference in the spaces of education, gender-based violence and gender discrimination, and self-reliance.

We have identified five districts of West Bengal where we run our projects on education – North & South 24 parganas, Nadia, Birbhoom and Darjeeling. Our team, who have years of knowledge on education and substantial experience in field work, have created different intervention modules best

suited to teach the untrained minds. We reach out to various target groups, understand the need and design intervention modules specific to their needs. Our implementation teams directly intervene with the children and deliver quality teaching. In many cases, we also engage local partners for ease of operation. Our aim is to empower children at the pre-primary and primary level. We provide educational support to both in-school and out of school children, with a keen eye on mainstreaming out of school children. We also provide study materials like books to these neglected children.

Apart from education, we also focus on protecting vulnerable children by providing safe habitational environment.

An underlying malice of the neglected society is gender-based violence and gender discrimination. We continually engage with the people of this section to generate awareness against this malpractice.

Through various self-help activities we try to encourage women and young girls to become self-reliant, in the process helping them to grow into confident and strong human beings.

We are vociferous in our advocacy initiatives. We work closely with the government to advocate and implement various government policies at the grass root level so as to provide equal opportunities for all.

With each passing year, each passing month, each passing day, we, Towards Future, strive more and more in strengthening ourselves as partner to women and children of the country in their journey towards a safe and happy future.

Key highlights of the organisation:

Over the last decade, Towards Future has devised numerous educational programmes, under the umbrella of six major projects.

1. School projects (Pre & Primary School – Shishumon-BTF Learning Centre and Kidzplanet Learning Centre)
2. Support Study Centre (BTF Kalyani and Amar Pathshala – Birbhum)
3. Educational Learnings Centres (MUKTI project for the children of migrant labours working in brick kilns)
4. Smile (Individual Child Sponsorship Project)
5. Madhabita Skill Development Program (Women empowerment program – Darjeeling)
6. Udaan (Girls football – Mahammadpur, Rajarhat, North 24 parganas)



1. School projects (Pre & Primary School)

- a. **The Projects:** We have divided our school projects into two categories, according to the age of the children – Pre-school (3 to 6 years) and Primary School (6+ to <10 years). Within the pre-school category, we have developed a learning unit, Shishumon-BTF Learning Centre, based on the play school model. The primary school category has been formulated keeping in mind the need for pre-school children to transition to the next level of learning. This unit is called Kidzplanet Learning Centre. Shishumon was established in January 2009, and Kidzplanet in March 2013.

From our first student in 2009, to now, we have a total of 280 (Two hundred and Eighty) children within the project. Most of our children are first-generation school goers. Therefore, neither do they nor their parents have any prior experience or understanding of academic learning. We take utmost care in making the children comfortable within the school environment and create child-friendly study materials and fun-engagement tools so that there are no dropouts. To make the learning holistic and to ensure minimum dropout, we also involve parents of these children where they are given first-hand understanding of the importance of school education.

b. **The Curriculum:**

- i. **Pre-school** – Our curriculum has been designed in alignment with guidelines of Early Childhood Care and Education Centre. The curriculum has been formulated with focus on five major areas - Language Development; Physical Development; Cognitive Development; Creative Development and Socio-Emotional Development. To develop their verbal skills, we encourage children to converse as much as they can. To increase observational skills, we advise them to closely watch their families, neighbours, environment, relatives, foods etc. These techniques help them to develop their language and cognitive skills.

Our lessons are based on interactive activities that are fun and engaging. This helps the children to learn and have fun at the same time. This again is a thought-out technique which aids in their physical, creative, and socio-emotional development. Besides academics, we also hold parent-teacher meetings, once every three months. This initiative is aimed at developing relationship with parents and with the communities where these children belong to.

- ii. **Primary** – Our curriculum in the primary section has four major subjects – Language (Vernacular & English); Maths and Social Studies. However, we lay considerable emphasis on learning of their mother tongue, Bengali. This is because through our vast experience in the field, we have observed that if children are well-trained in their mother tongue, they tend to learn other subjects with ease. We also lay emphasis on developing interest in reading and comprehension, not only of school texts but also of story books, papers, magazines etc, which eventually helps in minimizing dropouts. This again, is an inference that we have drawn from our years in the field. After completion of four successful academic years, we help them to secure admission in government sponsored/aided high schools within the vicinity. Curriculum in the Primary section has been designed in alignment with guidelines of the Sarvo Siksha Aviyan.



2. Support Study Centre

- a. **BTF Kalyani:** In our years of working with underprivileged section of the society, we have observed that one of the primary reasons for children in dropping out of school is unavailability of academic guidance at home. Due to this, children are unable to cope up with their academic tasks, consequently loose interest in academics, and eventually dropout from school. Our support centre helps these children to meet this gap and encourages them to attend school on a regular basis.
- b. **Amar Pathshala:** This is a focused support study centre solely for tribal children. While working in tribal villages, our implementation team noticed drastic school dropout rates among the children in these areas. On close observation it was found that although these children were taught in vernacular language, many were unable to comprehend as their mother tongue is not Bengali but Santali. This posed a problem in

understanding, and therefore the consequent aversion to attend school. Even the parents were unable to motivate them to continue with their studies. To address this issue, our experts devised a unique strategy. Our implementation team started training locals (especially girls and women) who have completed their school education. They were made proficient in both Bengali and Santali. Post training, these locals were appointed by our centres to reach out to these children and help them overcome their language hurdles. This yielded remarkable results and it was found that the rate of dropout decreased considerably. This project also provides opportunity for parents to attend evening classes for adult literacy. Although initially the response towards adult literacy was lukewarm, the pace has picked up ever since and we are seeing a healthy turn out in these classes. We are, now, working in three villages – Swanahir, Harhare and Kusbuna at Rajnagar Block, reaching out to a total of 113 children. In this initiative, we work in close collaboration with Swyambhar Nari and SOCEO.



3. Educational Learnings Centres (Project MUKTI)

Project Mukti focuses on promoting educational rights of the children of migrant labours working in the brick kilns. Since the labourers migrate to distant lands in search of work, children of these migrant workers have no permanent learning facility. Towards Foundation works towards providing optimum learning opportunity to these children. In the few months that the children stay in these kilns, we aim to teach through easy, interactive methods that make learning fun and effortless. Through this project, these children are empowered educationally, especially in reading and comprehension. We run six such centres in North and South 24 parganas. Through this program we directly cover more than 400 children and 250 families overall. Primary focus of this project is to ensure child right. In this, we are supported by Child Fund Germany and Wipro Cares. Around the month of November, children from Bihar and Jharkhand come to these brick kilns along with their parents, and stay on till June, when their parents leave for their hometown.

4. Individual Child Sponsorship Project (Smile) –

Towards Future supports children who require help for continuing education through the Individual Child Sponsorship Project, Smile. Currently we have eight such sponsored children. We look forward to having more such sponsorship in near future.

5. Women empowerment program (Madhabita Skill Development Program, Darjeeling) –

This project is specifically designed to empower women through self-help skills. In January 2019 we started this project in collaboration with Madhavita Rangeen Mach Chas Mahila Cooperative Society Ltd, SOCEO and Lemonaid Charitea. Under this project, we train women farmers in honing their operational skills through machine operation and online trading. We aim to train 300 women through this project. Currently we are operating in two blocks of Darjeeling district - Madhavita and Khariberi

6. Girls football (Udaan, Mahammadpur, Rajarhat, North 24 parganas) –

Udaan is a project to promote sports among young girls and women. In collaboration with Metta Foundation, Towards Future started this project in March 2019. Like boys, young girls also love to play football. But traditional belief does not allow girls to pursue football as it is looked upon as strictly a boys' game. Udaan, a football team solely for girls, was conceived and formed by Towards Future, to break away from this wrongful notion and encourage girls to pursue the sport that they love. Initially there were 8 girls, but today the team has 19 girls in all who dream of becoming professional footballers one day.





Events (2019-20):

Every year we hold a host of cultural and social events in our intervention areas. These events help our children in more ways than one, for instance, awareness of history and tradition and exploration of their aesthetic skills. Rabindra Jayanti, Environment Day, Independence Day, Children's Day, Project Foundation Day are some of the important events that we host. Apart from these, we also conduct Annual Excursion, Annual Sports and picnic, Women Sports, Summer camp etc. At these events we encourage our children to participate and explore their skills through cultural programs, drawing competitions, storytelling and many more such activities.

- **Bengali New Year's Day (15th April 2019):** All projects of Towards Future celebrated Bengali New Year's Day with the project children and other beneficiaries. There were around 475 children and 45 adults who enthusiastically participated in these programs, along with the staff members. For instance, the brick field project, Mukti, organized sports for the children. All participating children received token gifts from the project. Children also performed in cultural programs, following which they were treated to sumptuous meal by their respective project bodies.
- **Rabindra Jayanti (9th May 2019):** On Rabindranath Tagore's birthday, all projects celebrated with a host of cultural programs at their respective centres. Aided by project staff, children danced on Tagore's songs and recited his poems. There were around 400 participants altogether.
- **Summer Camp (11th – 16th June 2019):** Usually after a long vacation attendance in school and learning centres tend to drop. To prevent this, projects organize week-long summer-camps at their respective centres, after we reopen. In the summer camps we work on theme-based activities according to the age group of children. At these camps we blend fun with appreciation of the environment. Students and teachers work closely to make the camp enjoyable. This year, theme of the camp was 'know your nature' and the camp saw attendance of 96%.
- **Independence Day (15th August 2019):** Every year each of our centres celebrate Independence Day by hoisting the National Flag, singing patriotic songs, and sharing meals together. On this day children decorate their respective centres with their own paintings and crafts. We encourage children to exhibit their art through decorative means as this helps in building their confidence. People from the local community are also invited to be a part of the program.
- **Corporate Events:** Wipro Cares is one of our corporate partners who have been continually supporting us in our endeavours. Every year Wipro Cares invites our children to their in-house events, which help our children in gaining exposure to the outside world. This year, on 7th and 22nd September 2019, our children presented dance programs at Wipro Cares' events for which they received words of praise from the audience. On 3rd March a team of 50 volunteers from Wipro Care visited our centres and interacted with the children
- **Dress Distribution:** Every year before Durga Pooja we distribute new dresses to our children. This year also, we distributed the same on 4th October 2019. And like every year this year too we celebrated the happy occasion by offering sumptuous meals to the children. Our children were expressly happy with their dress and the meal.

- **Children's Day celebration:** Every year all our centres celebrate Children's Day with active participation from our children and their parents. Like every year, celebrations started in the morning with children participating in a procession where they sang and marched with colourful balloons and festoons. This year we organized an Inter-school drawing competition at Umarhati, Rajarhat of North 24 parganas district. More than 200 children from 20 schools of Rajarhat block (North 24 parganas district) and 2 blocks of Vangar (South 24 parganas district) participated in this competition. A team of 7 members from Wipro Cares judged the competition. All participants received certificate of participation and small refreshment packs from Towards Future. 5 different groups were formed according to their classes. First 3 position holders from all groups bagged prizes (certificate, saplings, medal, and memento) which were given to them in December 2019.
- **Sports for the children and Women:** Every year in the month of December /January, we organize sports for children and women of our projects. It is an ideal time as by then children are over with their final examinations and are free from their regular schoolwork. Children of migrant labours are also included in sports. Unlike other schools, we do not include run-of-the-mill sporting activities. Rather we choose activities which are different and interesting. These activities are innovative and engage the participants, both physically and mentally. All participating children are awarded token prize, so that they do not feel discriminated. Parents of the children and other members from the community also join in to encourage the children. Women Sports Day is celebrated every year on Human Rights Day. The primary attraction of this day is women's football. Besides this, there are sporting activities like kabadi, tug-of-war and handball. This year, more than 150 women participants took part in this event. In addition to the participants, local representative from Police, block office and Panchayet office, friends from corporate partners also join us as our esteemed guests. This year, directly and indirectly, 300 participants took part in the event.
- **Celebration of Annual Day:** BTF Kalyani is the first project of Towards Future which started to roll. The project was started at Kalyani on November 30th, 2008 with just 8 children. To commemorate this happy occasion, we celebrated BTF Kalyani's Annual Day on 27th December 2019 at Kalyani. On this day, children of the Kalyani project presented beautiful performances to a happy audience. This year we also invited a professional theatre group, to add to the celebrations. The group, 'Samuho', performed a play called 'Autho Hirimba Kotha' (based on the classic literature, Mahabharata). Children, their parents, volunteers of BTF Kalyani project and other guests from Kalyani Town, also joined us on this Day. Like every year, this year also teams from Kolkata projects also attended.
- **Annual Picnic:** Every year Towards Future organizes Annual Picnic where, along with the children of each project, project staff and their family members, Board members, and funding and working partners are also invited to join in. This year the picnic was held at Bagu Saptogram of Shikharpur, North 24 parganas on 31st December, 2019. Children and elders alike enjoyed the day.
- **Exposure Trip for children:** Every year we organize Exposure trip for children of the projects, held according to convenient day and time of each project. This year children from Mukti project visited Alipore Zoo on 17th February 2019, children of BTF Kalyani visited Birla Planetarium on 31st December 2019 and children of class IV from Kidzplanet Learning Centre visited Shantiniketan from February 1st to 3rd 2020.
- **Staff Training:** On a regular basis, our staff are trained to upgrade themselves and to keep pace with the latest research and implementation processes in the domain. Every year staff of Towards Future attend various training programs. Besides, we also organize in-house training for all project staff. This year the in-house training was organized in the 1st week of January (2nd January to 9th January), 2019 at Lava, Darjeeling district. This year, 19 staff members participated in the training program which was held at Lava High School. The training was aimed at organizational development, with focus on capacity building of the staff.
- **Corporate Visit:** On 3rd March 2020, a team of 45 volunteers from Wipro CSR visited our brick field projects and Kidzplanet Learning Centre. In collaboration with Towards Future, Wipro CSR organized a sports event for the brick field children and a get-together with children of Kidzplanet Learning Centre. The day was spent amidst sports and fun, and everyone thoroughly enjoyed the proceedings.
- **Film Screening Program for children:** Towards Future has been organizing film screening program for the project children since 2018. This year also the program was held, but a fun surprise was added

to make it interesting for the children. Along with film screening, it was also decided to hold a competition on mobile film shooting by the school children. Accordingly, elaborate preparations were made. We had planned to honour the winning students with lucrative prizes. However, due to sudden pandemic breakout all programs had to be cancelled.

- **Pre-Holi celebration:** On 6th March 2019, all our centres celebrated the advent of the festival of colours by holding pre-Holi celebrations. Children were given colours of varying hues, and they thoroughly enjoyed playing with their friends and teachers at the centre.



Distribution of staff according to salary level:

Slab of gross salary/consultancy/honorarium per month paid to staff/consultants	Male	Female	Total
<5,000	1	11	12
5,000 to < 10,000	2	10	12
10,000 to < 20,000	6	4	10
20,000 to < 50,000	0	1	1
50,000 and above	0	1	1
Total	9	27	36

The salary & other benefits of the NGO Head, the highest paid staff member and the lowest paid staff member (Paid Annually):

Head of the organization (including project honorarium)	7,21,552
Highest paid Full-time regular staff	7,21,552
Lowest paid full-time regular staff	31,811

Staff Details:

Gender	Paid Full Time	Paid Part Time	Paid Volunteers/Consultants/contract staff
Male	7	1	1
Female	9	19	2
Total	16	20	3

All Staff/consultant are contractual. Their contract has been linked with the respective projects.

Sl. No.	Name	Position on Board	Gross Remuneration & Reimbursement made annually
1	Bappaditya Lala	President	0
2	Supriya Roy Chowdhury	Secretary	7,21,552 (She draws this salary for her post of Chief Operating Officer cum Director)
3	Mousumi Bhattacharya	Asst Secretary	94,627 (She draws this salary for her post of Teacher-In-Charge)
4	Arup Sen	Treasurer	0
5	Apurba Majumdar	EC Member	0
6	Arup Roy Chowdhury	EC Member	0
7	Anindya Subhra Dutta	EC Member	0
8	Parag Basu	EC Member	0
9	Indrani Pathak	EC Member	0
10	Ashish Sen	EC Member	0
11	Barish Bhattacharya	EC Member	0

Remuneration of the Board Members:

The Board has appointed Supriya Roy Chowdhury as Chief Operating Officer cum Director and she receives a remuneration of Rs. 7,21,552/- per annum for the above-mentioned post. As a Board member, she does not receive any benefit from the Society.

The Board has appointed Moususmi Bhattacharya as Teacher-in-Charge of BTF Kalyani Project and she receives a remuneration of Rs. 94,627/- per annum for this particular post. As a Board member, she does not receive any benefit from the Society.

Amount reimbursed (in Rs.) to ALL Board members in the financial year 2019-2020 for the following items only for the purpose required for the projects they have been appointed. They spent the following amount

only for their project related work: 'Reimbursement' means: actual/estimated expenses like conveyance, communication, travel, etc. related to the role being discharged, i.e., for a Board member, reimbursement of a car & driver's salary throughout the year should be classified as remuneration and not as reimbursement

1	International Travel	0
2	Domestic Travel	29,248/-
3	Local Conveyance	23447/-
4	Entertainment Expense	0
5	Others (phone & internet – communication)	16,440/-

Board Members of Towards Future never receive any remuneration or reimbursement for any purpose. All remuneration and reimbursement are applicable only for the employed persons of the society.

অধিকার বুঝে নিতেই মাঠে মেয়েরা

দীক্ষা ভূঁইয়া

বয়স দশের গণ্ডি পেরোলেই এখানে বাড়ির লোকজন পাত্র খুঁজতে শুরু করেন মেয়ের জন্য। আর সেই মেয়েরাই কি না হাফ প্যান্ট, টি-শার্ট পরে ফুটবল নিয়ে মাঠ দাপিয়ে বেড়াচ্ছে! এমনকি, কবাড়ি খেলতে মাঠে নেমেছেন বিবাহিত মহিলারাও। মঙ্গলবার এমনই এক ক্রীড়া প্রতিযোগিতার সাক্ষী থাকল রাজারহাটের মহম্মদপুরের চালিপাড়ার খেলার মাঠ।

মাঠে নামার লড়াইটা যদিও খুব একটা সহজ ছিল না পরভিনা-নাকিসাদের জন্য। বছর পাঁচেক আগের এক ডিসেম্বরে রাজারহাটের ঘুনিতে এ রকম একটি ফুটবল ম্যাচের পরে এলাকার লোকজন রীতিমতো হুমকি দিয়েছিলেন আয়োজক সংস্থাকে। আর মাঠে নেমেছিল যে মেয়েরা, তাদের কপালে জুটেছিল বাবা-কাকাদের মার। ম্যাচের শেষে তাদের তাড়া করেছিলেন স্থানীয় বাসিন্দারাও। মেয়ে হলেও কেন ছেলেদের মতো মাঠে নেমেছে তারা— এই ছিল ‘অপরাধ’। যে ক্লাবের তরফে খেলার জন্য মাঠ দেওয়া হয়েছিল তাদেরও বলা হয়েছিল, মেয়েদের ফের মাঠ দিলে তার ফল ভাল হবে না।

বাধার মুখে পড়ে খানিক থমকে গিয়েছিল আয়োজক স্বেচ্ছাসেবী সংস্থাটিও। এমন সময়েই ফের তাদের কাছে আসে ওই মেয়েরা। জানিয়েছিল, ফের মাঠে নামতে চায় তারা। এর পরে আর কোনও হুমকির সামনেই থমকে যায়নি সেই মেয়েদের ‘জয়-যাত্রা’। পরের বছরেই মহম্মদপুরে আয়োজন করা হয় ফুটবল প্রতিযোগিতা। পরপর দু’বছর একই মাঠে খেলার পরে মঙ্গলবার ফের মাঠে নেমেছিল সেই মেয়েরা। কারও পায়ে হাফ প্যান্টের নীচে লেগিংস, কারও হাঁটু পর্যন্ত মোজা।

তবে এ দিন খেলতে আসার আগের দীর্ঘ লড়াইটা মসৃণ ছিল না ওই মেয়েদের জন্য। গত কয়েক বছরে আস্তে আস্তে পরিবারের লোকজনকে বোঝানোর কাজ করেছে পরভিনা খাতুন, নাকিসা সুলতানা, দ্বিতিতা পারভিন, মোমেনা খাতুনোরা। কারও বয়স ১৪, কারও ১৬ বছর। একটু একটু করে রাজি করিয়েছে বাবা-কাকাদের। কারও পরিবার অবশ্য মেয়ের বিয়ে দিয়েই থেকেছে। কিন্তু তাতে দমানো যায়নি বাকিদের। অষ্টম শ্রেণির রিয়াসমিনা খাতি এবং পরভিনা খাতুন প্রথম বার মাঠে নামার পরেই বাড়িতে বাবাদের বোঝাতে শুরু করেছিল। বলেছিল, “আমাদেরও খেলার অধিকার আছে। মেয়ে বলে কি খেলতে পারব না?” তাতে অবশ্য কাজ হয়েছে। এ দিন মেয়ের খেলা দেখতে মাঠে হাজির ছিলেন পরভিনা ও রিয়াসমিনার বাবা-মাও। তবে পরিবার মেনে নিলেও প্র্যাকটিস শেষে ফেরার পথে আজও বাঁকা মন্তব্য শুনতে হয় তাদের। তাতে অবশ্য কান দেয় না দুই মেয়ে। পড়াশোনা, সংসারের কাজে মাকে সাহায্য করার পাশাপাশি খেলাটা চালিয়ে যাচ্ছে নিয়মিত। খেলার জন্য অনেকের লড়াই অবশ্য এখনও চলছে। কেউ কেউ বাড়িতে না জানিয়েই এ দিন নেমে পড়েছে মাঠে।

তবে শুধু স্কুলপড়ুয়ারাই নয়। এ বারের প্রতিযোগিতায় আয়োজনকারীদেরই চমকে দিয়ে কবাড়ি আর দড়ি টানাটানি খেলায় অংশ নিয়েছেন এলাকার প্রায় ৬০ জন বিবাহিত মহিলা! চালিপাড়া মাঠের ক্লাবের ছেলেরাও এগিরে এসেছেন তাঁদের উৎসাহ দিতে।

এ প্রসঙ্গে ওই স্বেচ্ছাসেবী সংস্থার তরফে সুপ্রিয়া রায়চৌধুরী বলেন, “এই সমস্ত জায়গায় মেয়েদের কোণঠাসা করে রাখা হয়। আমাদের লড়াই সেখান থেকে ওদের বার করে এনে নিজস্ব পরিচিতি দেওয়া। চেষ্টা চলছে। বাধাও আছে। তার পরেও আমরা আশাবাদী। কারণ, মেয়েরাই এগিয়ে আসছে।”

নিঃ
মঙ্গ
সো
গা
সু
সে
এক
কর
প্রি



■ **দাপট:** মঙ্গলবারের প্রতিযোগিতায় মেয়েরা। রাজারহাটের মহম্মদপুরে। ছবি: স্বেচ্ছাসেবী ভট্টাচার্য

Balance Sheet as on 31st March 2020:

Liabilities	Rs	Rs	Assets	Rs	Rs
<u>General Fund A/C</u>					
Opening Balance	476062.00		<u>Fixed Asset</u>		
Add: Excess of Income over expenditure	<u>253475.81</u>	729557.81	For FC		
Loan from Supriya Roy Chowdhury (Non FC Fund)		264000.00	Computer	13416.60	
			Opening Balance	<u>64900.00</u>	
			Add: Purchased during the year	78316.60	
			Less: Depreciation	<u>31326.40</u>	46990.20
			<u>Furniture & Fixtures</u>		
			Opening Balance	119016.70	
			Purchased during the year	<u>26904.00</u>	
				145920.70	
<u>Unutilized Grants</u>			Less: depreciation	<u>14592.07</u>	131328.63
FC Grant			<u>Plant & Machinery</u>		
EducAid India	34553.00		Opening Balance	36627.87	
Kidzplanet	17534.00		Add: Purchased during the year	<u>453895.00</u>	
Child Fund Germany	<u>77240.00</u>	129427.00		490522.87	
Indian Grant			Less: Depreciation	<u>73578.42</u>	416944.45
Wipro Cares		1258672.00	<u>Office Equipment</u>		
			Opening Balance	29663.72	
<u>Current Liabilities</u>			Add: Purchase during the year	<u>37686.00</u>	
Audit (FC)	32000.00			67349.72	
Audit Fees (Local)	<u>3400.00</u>	35400.00	Less: depreciation	<u>10102.45</u>	57247.27
			<u>Non FC</u>		
Liability for expenses (Indian)	96521.00		<u>Furniture & Fixtures</u>		
Liability for expenses (FC)	<u>156474.00</u>	252995.00	Opening Balance	41182.20	
			Purchased during the year	<u>1550.00</u>	
Liabilities for Filing fees		18000.00		42732.20	
			Less: depreciation	<u>4195.65</u>	38536.55
Liabilities for salary			<u>Computer</u>		
FC	34601.00		Opening Balance	14856.00	
Local	<u>20547.00</u>	55148.00	Add: Purchased during the year	<u>00.00</u>	
				14856.00	
			Less: Depreciation	<u>5942.40</u>	8913.60
			<u>Plant & Machinery</u>		
			Opening Balance	37297.57	
			Add: Purchased during the year	<u>00.00</u>	
				37297.57	
			Less: Depreciation	<u>5594.62</u>	31702.95
			<u>Office Equipment</u>		
			Opening Balance	28235.72	
			Add: Purchase during the year	<u>00.00</u>	
				28235.72	
			Less: depreciation	<u>4235.35</u>	24000.37
Liability for child sponsorship (FC)		33000.00	Grants receivable		
			Non FC - Smile Foundation		37042.00
			FC – Child Fund Germany		88814.00
			Advance for expense FC		54280.00
			<u>Cash & Bank</u>		
			Cash in Hand FC	3534.21	
			Bank FC SBI – 31979700656	<u>407229.56</u>	410763.77
			<u>Cash in Hand Indian</u>		
			Bank SBI Local	204.00	
			Bank HDFC Local	1393678.02	
			Bank ICICI Bank	35391.00	
				<u>363.00</u>	1429636.02
		<u>2776199.81</u>			<u>2776199.81</u>

Receipt and payment account for the year ended on 31st March 2020:

	Receipts	Rs	Rs		Payments	Rs	Rs
To	<u>Opening Balance</u>			B	<u>Project</u>		
	Non FC Fund			y	<u>Expenses</u>		
	Cash in hand	81.00			FC Fund	2590454.00	
	SBI Local	112666.00			Indian Fund	<u>1885650.00</u>	4476104.00
	HDFC Bank	13983.52			Advance for machinery FC		54280.00
	ICICI Bank	<u>363.00</u>	127093.52		Loan refund to Supriya Roy Chowdhury		39000.00
“	FC Fund				Duties & Taxes FC Indian	58361.00 <u>4000.00</u>	62361.00
“	Cash in hand FC	81.21			Salary FC Fund Indian fund	1970790.00 <u>1204872.00</u>	3175662.00
“	SBI FC (Airport)	<u>2047191.40</u>	2047272.61		Child Sponsorship Kidzplanet		7500.00
“	Child Sponsorship Kidzplanet		1500.00		Fixed asset purchased FC		358311.00
“	Advance FC for admin expense for project expense	86.00 <u>21917.00</u>	22003.00		Smile Foundation Caution money		102600.00
“	Indian Fund For Admin expense For Project expense	2557.00 <u>9565.00</u>	12122.00		Loan to Payel Sengupta		27747.00
	Loan from Supriya		18087.00		Admin Expense FC Indian	680586.50 <u>624331.50</u>	1304918.00
	Donation Received Members Well wisher Community Contribution Wipro Cares Sponsored Fund Indian FC	55000.00 801583.00 137520.00 100000.00 13570.00 <u>51124.00</u>	1158797.00		Non FC Fund		
	Bank Interest Received: Indian Fund FC Fund	27004.00 <u>33718.00</u>	60722.00		Cash in hand SBI- Local HDFC Bank ICICI Bank	204.00 1393678.02 35391.00 <u>363.00</u>	1429636.02
	Grant received				FC Fund		
	Wipro Cares GIVE India Smile Foundation Kidz Planet GIVE Found USA Child Fund EducAid India Smile Foundation Smile Foundation caution money	3592932.00 169510.00 155788.00 3507811.00 36460.66 247407.00 137477.00 <u>51300.00</u>	7898685.66 <u>102600.00</u>		Cash in hand SBI- Airport	3534.21 <u>407229.56</u>	410763.77
			<u>11448882.79</u>				<u>11448882.79</u>

Income and Expenditure accounts for the year ended on 31st March 2020:

	<i>Expenditure</i>	<i>Rs</i>	<i>Rs</i>		<i>Income</i>	<i>Rs</i>	<i>Rs</i>
To	<u>Administrative Expense</u>			B y	<u>FC Fund Received:</u>		
	Admin Expenses	800934.50			Grant Received	5714187.17	
	FC Fund		1351999.00		Sponsored Fund	51124.00	
	Indian Fund	<u>551064.50</u>			Interest Rcd	<u>33718.00</u>	5799029.17
	Depreciation				<u>Indian Fund Received:</u>		
	FC Fund	129599.34			Grants received	2153246.00	
	Indian Fund	<u>19968.02</u>	149567.36		Donation Rcvd	1107673.00	
	Excess of income over expenditure		7585385.81		Interest Rcvd	<u>27004.00</u>	3287923.00
			<u>9086952.17</u>				<u>9086952.17</u>
	<u>Application for cause</u>				Excess of income over expenditure		
	Project expenses						
	FC fund	4409242.00					7585385.81
	Indian Fund	<u>2922668.00</u>	7331910.00				
	Excess of income over expenditure		253475.81				
			<u>7585385.81</u>				<u>7585385.81</u>



Acknowledgement

Towards Future acknowledges the support received from our well-wishers, members & volunteers and staff members who have extended their hands and provides their best to go forward.

Donors, Funding Agencies & Associate partners of Towards Future - April 2018 to March 2019:

Foreign Donors	Indian Donors
Kidzplanet (Switzerland)	Wipro Cares Trust
Child Fund (Germany)	Smile Foundation
GIVE Foundation Inc	GIVE India
EducAid India	Child Fund India
Dakshini USA	SOCEO, Kolkata
Adrian & Paula Roberts	CBF Kolkata
Ananda Sen	TCS Kolkata
	Anandadhara
	Well-wishers from TCS
	Swyambhar Nari
	Madhavita Rangin Mach Chas Coperative Limited
	Villagers of Mahammadpur & Kalikapur
	Greenwood Park Extension Pooja Committee

Towards Future is also acknowledging the individuals, who have extended their support for Towards Future's activities:

Abhijit Bhattacharjee	Chinmoy Chakraborty	Krishnendu Roy
Abhisek Banerjee	Debarati Dutta Ghosh	Kuddus Ali Molla
Abirlal Bhattacharya	Debashish Banerjee	Kumkum Mishra
Aloke Mukherjee	Debashish Das	Kumkum Sen
Alpana Dasgupta	Debesh Mondal	Kunal Mitra
Aman Agarwal	Deb Jyoti Mitra	Loknath Basak
Amiyo Mondal	Debolina Dutta	Madhurima Sen
Anamika Saha	Debopom Basu	Madhurima Sengupta
Anindita Mondal	Dipa Ganguli	Md Mazharuddin
Anindya Subhra Dutta	Dipak Kumar Chakraborty	Moitrayee Debnath
Anupam Pal	Dipankar Mishra	Monishi Mukhopadhaya
Arati Chatterjee Ganguli	Dipayana Guha Roy	Masum Parvez
Arnab Chakraborty	Dia Sengupta	Momporna Das
Arundhuti Biswas	Hena Basak	Moubani Kahali
Arup Roy Chowdhury	Indrani Pathak	Mousumi Bhattacharjee
Arup Sen	Jayati Chakraborty	Mousumi Malo
Asgar Ali	Joyeeta Sarkar	Mrinal Manna
Ashish Sen	Jhantu Mondal	Nandini Mondal
Ayan Mukherjee	JHarna Naskar	Nayan Sardar
Barish Bhattacharya	Jyotirmoy Saha	Nirmalya Chowdhury
Binoy Agarwal	Jyotirmoy Sarkar	Palash Bardhan
Bipasa Roy	Jyotishman Bhowmick	Pamela Chowdhury
Biswajit Debnath	Kaushik Seal	Poulomi Ganguli
Biswanath Dey	Khokon Molla	Prabir Banerjee
Bodhisattva Dasgupta	Koyel Ghorai	Prabir Kumar Majumdar
Chandrasekhar Barua	Krishanu Mukherjee	Pradipto Banerjee
Chandrima Roy	Krishanu Roy Chowdhury	Parag Basu

Partha Dey	Santanu Bhowmick	Sulipi Kundu
Partha Sadhukhan	Santanu Guha	Suman Das
Pramit Mitra	Sashikanta Guha	Suman dey
Prasanta Kumar Mondal	Swati Mitra	Sumedha Agrawal
Prajjal Sharma	Sourav Bose	Supriya Roy Chowdhury
Pulak Chandra	Sayantika Das	Surabuddin Molla
Purnendu Biswas	Sefali Paik	Sushmita Das
Pushpa Agrawal	Sameek Dutta	Sutapa Sengupta
Rabindranth Kar	Sankar Sengupta	Swagatam Bandopadhaya
Rabindranath Saha	Satabdi Roy	Swarup Biswas
Rahul	Subhendu Dhar	Tanmoy Chakraborty
Rajarshee Bera	Shyamali Chakraborty	Tanmoy Shikdar
Rajendra	Sibashish Dasgupta	Tapas Chatterjee
Rajjak Ali	Snigdha Sen	Ujjal Kumar Mitra
Rakhi Basu	Soma Majumdar	
Rikta Sengupta	Sonali Bhaduri	
Rima Basak	Soumi Guha Roy	
Rita Raha	Soumita Dutta	
Rituparna Dasgupta	Sourav Roy	
Rouf Mitri	Subhendra Bhowmick	
Rupa Dutta	Subhendu Roy	
Rupsha Roy Chowdhury	Subhrangshu Sarkar	
Sachin Paul	Subimal Nath	
Saikat Giri	Subinoy Thakur	
Samita Goswami	Suchitra Giri	
Sandeep Chowdhury	Sudheshna Ghorai	
Sandip Chakraborty	Sudeshna Paul	
Sangeeta Poddar	Sugotro Sundar Das	
Sanhita Roy Acharya	Sujata Patra	
Sanjoy Chanda	Sujit Dey	
Sankha Narayan Biswa	Sukanta Sengupta	

